

CORPORATE RESOURCES OVERVIEW & SCRUTINY

Date of Meeting	Thursday, 14 th January 2016
Report Subject	Provisional Local Government Settlement
Cabinet Member	Leader of the Council
Report Author	Member Engagement Manager
Type of Report	Strategic

EXECUTIVE SUMMARY

The Welsh Government published the Provisional Local Government Settlement for the 2016/17 financial year on 9th December. The attached report from the Chief Executive and Corporate Finance Manager provides a summary of the details and implications of the settlement for Flintshire. This is an opportunity for this committee to consider the report and make comments on it before it is considered by the Cabinet on Tuesday, 19th January 2016.

RECOMMENDATIONS

1	That the committee considers and comments on the attached report of the Chief Executive and Corporate Finance Manager: those comments to be forwarded to the cabinet for consideration alongside the substantive report.
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REPORT DETAILS

1.00	PROVISIONAL LOCAL GOVERNMENT SETTLEMENT FOR THE 2016/17
1.01	<p>On 9th December, the Welsh Government published the Provisional Local Government Settlement for the 2016/17 financial year. The Chief Executive and the Corporate Finance Manager have produced the attached report which provides a summary of the details and implications of the settlement for Flintshire.</p> <p>The substantive report is to be submitted to the Cabinet at its meeting on Tuesday, 19th January. Given the role of the Corporate Resources</p>

	Overview & Scrutiny Committee in co-ordinating the scrutiny response to the budget proposals, it was considered appropriate that the committee should be given the opportunity to consider the report and make comments on it before it is considered by the Cabinet.
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2.00	RESOURCE IMPLICATIONS
2.01	The resource implications for this report are as set out in the appended report.

3.00	CONSULTATIONS REQUIRED / CARRIED OUT
3.01	This report is being submitted for consultation with the Corporate Resources Overview & Scrutiny Committee

4.00	RISK MANAGEMENT
4.01	The risks for this report are as set out in the appended report.

5.00	APPENDICES
5.01	Report of the Chief Executive and Corporate Finance Manager on the Provisional Local Government Settlement to be submitted to the Cabinet on 19 th January 2016 is attached as Appendix 1
5.02	Attached as Appendix 2 are the Presentation Slides

6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	<p><u>As identified in the relevant section of the attached appendix.</u></p> <p>Contact Officer: Robert Robins, Member Engagement Manager,</p> <p>E mail: Robert.robins@flintshire.gov.uk</p> <p>Telephone: 01352 702320</p>

7.00	GLOSSARY OF TERMS
7.01	As identified in the relevant section of the attached appendix.